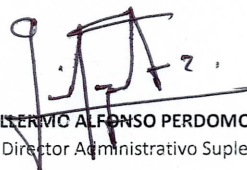
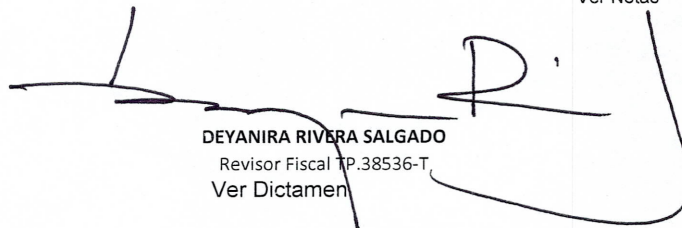


CAJA DE COMPENSACION FAMILIAR DEL CAQUETA
ESTADO DE RESULTADO INTEGRAL CONSOLIDADO
ANUAL COMPARATIVO
2024 - 2025

DESCRIPCION	NOTAS	2024	2025	VARIACION	
				NUMERICA	%
APORTES PARAFISCALES	19	47,377,511,317.46	54,653,000,099.13	7,275,488,781.67	15.36
INGRESOS ACTIVIDADES ORDINARIAS	20	7,000,029,393.95	7,729,133,982.17	729,104,588.22	10.42
SUBSIDIO EN DINERO Y ESPECIE (-)	21	17,854,003,707.00	20,591,322,303.00	2,737,318,596.00	15.33
COSTOS DE VENTAS (-)	22	8,708,800,708.43	10,066,283,402.61	1,357,482,694.18	15.59
REMANENTE BRUTO		27,814,736,295.98	31,724,528,375.69	3,909,792,079.71	14.06
OTROS INGRESOS	23	288,309,846.21	369,787,664.24	81,477,818.03	28.26
GASTOS DE ADMINISTRACION Y SERVICIOS SOCIALES (-)	24	13,632,628,959.92	14,176,362,855.25	543,733,895.33	3.99
APROPRIACIONES DE LEY (-)	25	12,593,394,131.65	13,970,303,595.90	1,376,909,464.25	10.93
OTROS GASTOS (-)	26	360,738,426.26	683,730,480.73	322,992,054.47	89.54
REMANENTE O PERDIDA ANTES DE IMPUESTOS		1,516,284,624.36	3,263,919,108.05	1,747,634,483.69	115.26
REMANENTE O PERDIDA NETA	27	1,516,284,624.36	3,263,919,108.05	1,747,634,483.69	115.26


GUILLERMO ALFONSO PERDOMO ROJAS
Director Administrativo Suplente


CARLOS MARIO PERDOMO HERNÁNDEZ
Contador Público TP. 162106-T
Ver Notas


DEYANIRA RIVERA SALGADO
Revisor Fiscal TP.38536-T
Ver Dictamen